

## ANNUAL REPORT

(Fiscal Year ending May, 2022)

#### **Board of Directors**

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& Volunteer Management

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Cyndie Willson Secretary





Since 1998, our partners, donors, supporters, and sponsors have generously supported our program service initiatives as we created six community programs to meet unmet needs of women and children in need.

These relationships enabled us to survive and grow during the past two years, despite the Pandemic. We are thrilled to share details about this achievement as we move ahead and plan for continued growth.

To achieve this accomplishment, we engaged members and others who volunteered many thousands of hours. We raised and spent all our funds locally, thanks to a generous, giving, and caring group of donors and supporters.

We maintained an 85% or higher return to the community and spent funds carefully. We are an all-volunteer organization and have no paid staff.

During the Pandemic shutdowns we developed an informative and comprehensive impact survey among our partners, evaluated all our program services, combined program delivery plans, realigned some distribution methods, and continued to find ways to increase our support for some of the most disadvantaged women and children in our community.

Our program recipients and partners are caught in the crossfire of isolation, societal issues, social disruption, and the chaos of the past two years causing a tremendous increase in the number of families and children needing services. Now, the women and children we support are experiencing increasingly difficult issues.

Our program partners are reaching out to Assistance League for even more help and support as the needs increase.

With gratitude, we express our sincere appreciation and remain hopeful and thankful for the continuing support of generous donors.

## For more information:

Contact us by email at algc@fuse.net, go to AssistanceLeagueCincinnati.org. Or phone 513-221-4447. We would love to hear from you.

**Mission Statement** – Assistance League volunteers transforming lives of children and adults through community programs.

**Vision Statement** – Essential needs are met in our community and families flourish.

Core Values – Commitment, Leadership, Ethics, Accountability, and Respect



Assistance League of Greater Cincinnati is a 501 (c)(3) corporation.



# During the past year 11,619 children and adults benefitted from our six philanthropic programs.

**OPERATION SCHOOL BELL®** supplies new clothing, books, and hygiene products to students in forty-four elementary schools. "Without the Assistance League partnership, students at my school would not have access to hygiene products such as toothpaste and toothbrushes. They are our most dependable partner."

AL® CARES 4 KIDS (formerly Kinship Foster Care) supplies diapers, hygiene supplies, underwear, and socks to children in kinship foster care. After extensive review and evaluation, a new name and expansion adds support for children who are homeless, in foster care or kinship care.

"My experience with Assistance League has been amazing!!!
They are always looking for ways to support foster youth and kinship caregivers. Now, they are providing support for homeless children."

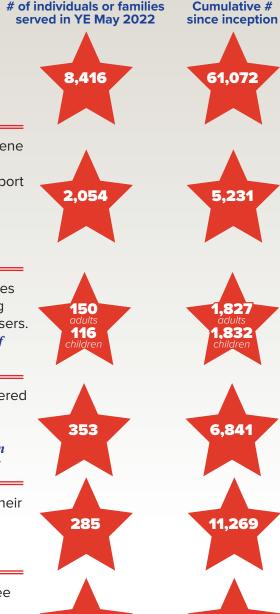
**NEW BEGINNINGS** is a collection of household essentials and supplies provided to families, usually a woman and her children, who are leaving domestic violence shelters setting up a new home away from their abusers. "New Beginnings is a wonderful program. I am grateful to be a recipient of your kindness and goodwill."

ASSAULT SURVIVOR KITS® include new clothes and toiletries delivered to over 47 Cincinnati area hospitals for survivors of sexual assault. "Survivors come to hospitals after experiencing rape or violent assaults. Clothing is often taken as evidence. Assistance League provides fresh, clean clothes and hygiene products to our clients to leave and go to a safe place."

**DOMESTIC VIOLENCE KITS** started in 1997 and helps women and their children, with a collection of essential supplies.

"The kit filled with essential supplies was unexpected but very much appreciated. I was relieved to see it!"

**COLLEGE STARTER KITS** are given to adult students enrolled at three local colleges and they receive a collection of needed school supplies. "The new school supplies helped me focus on learning and decreased the financial stress with which I was dealing."



350







3.874

# We raise our funds Responsibly and manage them locally

## Our funding comes from grants, a direct appeal campaign, special events and donations.

SUPPORT AND REVENUES	FISCAL YEAR 2021-2022	2 FISCAL YEAR 2020-2021
Special Events and fundraising	70,452	53,847
Contributions and grants	306,264	322,019
Noncash contributions	4,830	3,073
Membership	8,943	5,646
Interest income	67 <sup>-</sup>	1 510
Total support and revenue	\$391,160	\$385,095
EXPENSES		
Program Services		
Operation School Bell®	194,582 (60%	) 191,438
College Starter Kits	14,981 (5%	) 4.736
New Beginnings	34,066 (11%	30,381
Assault Survivor Kits®	13,262 (4%	) 22,405
Domestic Violence Kits	5,699 (2%	4,031
AL Cares 4 Kids	38,871 (12%	) 23,036
Supporting Services	20,596 (6%	22,508

\$321,297

## **Details about supporting Service Expenses:**

Supporting Services Expenses of \$20,596 include:

- Fundraising Activities \$6,573 (2% of total expenses)
- Management and General \$7,303 (2.2% of total expenses)
- Membership Development \$6,715 (2% of total expenses)

**Total end of year Net Assets** 

**Total Expenses** 

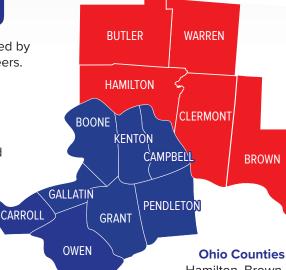
\$725,420

\$298,535

\$272,940

Value of time (10,470 hours) donated by members and community volunteers.

of all expenses were directed to our community programs.



Counties Served



We made a difference but

made it possible.

Hamilton, Brown, Butler, Clermont, Warren

## **Kentucky Counties**

Boone, Campbell, Carroll, Gallatin, Grant, Kenton, Owen, Pendleton

## Current Partners for Program Services

#### Operation School Bell®

Cincinnati Public Schools- 28 CISE (Catholic Inner-City Schools Education) - 9 Mt. Healthy Schools - 2 Winton Woods Schools-1 Newport Independent Schools - 2 St. Bernard-Elmwood Place City Schools - 2

## **College Starter Kits**

Chatfield College Cincinnati State 1mpact House at UC Gen-1 Program

## New Beginnings, DVK & ASK®

YWCA of Greater Cincinnati YWCA in Hamilton,

Clermont and Butler Counties Found House Interfaith Housing Network

Safe on Main (Formerly ARCS) Welcome House -Covington The ION Center For Violence Prevention

S.A.N.E. of Butler County Tri-Health Cares

## Kinship/Foster Care (AL Cares 4 Kids)

Children's Hospital, Clifton & Liberty Township Jack's Closet, Anderson Vinedresser, Florence, KY Monkey Beans Giving Closet, Sardinia, OH



## What Our Partners and Recipients Tell Us

"Assistance League programs have a positive impact in the community."

"Assistance League is a trustworthy partner of integrity."

"The uniforms provided by Assistance League gives our students confidence."

"New Beginnings Kits provide immediate necessities, and our clients are always appreciative and grateful to move into their new home with no added stress."

## We Are Grateful to the Following Grantors for Program Funding

Abbihl–Ahrens Charitable Fund of Cambridge Charitable Foundation
William R. Dally Foundation
Charles H. Dater Foundation
The Thomas J. Emery Memorial
Farmer Family Foundation
The Carol Ann and Ralph V. Haile, Jr. Foundation
The Andrew Jergens Foundation
Josephine S. Russell Charitable Trust
Spaulding Foundation

The Elsa Heisel Sule Foundation



# How you can help:

JOIN US – We would love to have you as a member.

VOLUNTEER – We have lots of opportunities.

DONATE – To our philanthropic programs.

SUPPORT US – Attend our special events.





