



ANNUAL REPORT

(Fiscal Year ending May 31, 2021)

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Secretary

Karyn Kern-Lazear
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FROM OUR BOARD AND LEADERSHIP

Since 1998, our partners, donors, supporters and sponsors have generously supported our program service initiatives. These relationships enabled us to survive and grow during the time of the ongoing Pandemic.

At the beginning of the Pandemic, we were fearful of disruption and the challenges we faced, especially in fundraising events and activities. We were forced to cancel our large gathering events. After thoughtful review, evaluation and careful consideration, we created a more personal face to face campaign plan. It produced an incredibly positive result, and the desired income for our program services and the increased needs that developed.

Despite the struggles caused by the Pandemic, we have expanded our program distributions significantly by refining and changing our methods and distribution plans and offering diversity in program services.

The intersection of isolation, societal issues, social disruption and the chaos of the past two years have caused an increase in the number of families and children needing services provided by our programs. When our partners reached out to us, we were able to say yes to the increased needs.

Program details and our financial status are included in this edition of our Annual Report to The Community. We are grateful for the support of donors, partners, sponsors and grant funders. All our members and leaders volunteer their time to continue with our locally created programs focused on children in need and women in crisis. None receive any compensation for their demanding work.

With gratitude, we express our sincere appreciation and remain hopeful and thankful for the support of generous donors.

For more information:

Contact us by email at algcfuse.net, go to AssistanceLeagueCincinnati.org.
Or phone 513-221-4447. We would love to hear from you.



Mission Statement – Assistance League volunteers transforming lives of children and adults through community programs.

Vision Statement – Essential needs are met in our community and families flourish.

Core Values – Commitment, Leadership, Ethics, Accountability, and Respect



Assistance League of Greater Cincinnati
is a 501 (c)(3) corporation.



We served 15,637 children and adults through our 6 philanthropic programs

of individuals or families served in 2020-21

Cumulative # since inception

KINSHIP FOSTER CARE (started in 2017)

In partnership with Cincinnati Children's Hospital and Jack's Closet this program provides diapers, baby wipes, underclothing, socks and hygiene items to children living in kinship foster care.



OPERATION SCHOOL BELL® (started in 1998)

Students in area schools are given new clothing which includes pants, shirts, underwear, socks and a fleece jacket. This year Operation School Bell has expanded the program to include the distribution of other needs including books, and hygiene items (deodorant, toothbrushes, toothpaste, and feminine hygiene items) We provided these hygiene kits to another 10,000 students.



ASSAULT SURVIVOR KITS® (started in 1998)

This program provides sweatpants, sweatshirt, tee shirt, socks, underwear, supplies and a fleece jacket in the colder months to victims of sexual assault whose clothes are often taken as evidence. These kits are distributed to area hospitals.



DOMESTIC VIOLENCE KITS (started in 1997)

Kits containing nightclothes, socks, underwear, flipflops, writing journal and a pen are packaged up and sent to the domestic violence shelters in Greater Cincinnati. Children receive socks and underwear.



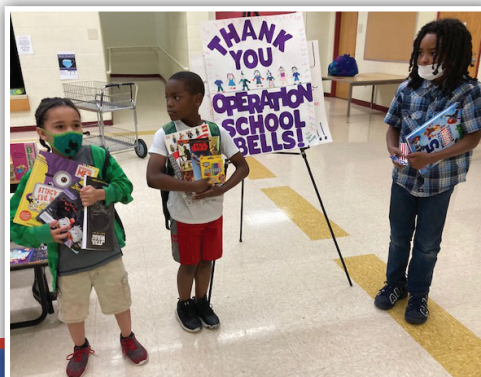
NEW BEGINNINGS (started in 2010)

The chapter purchases and receives donations for essential household items. These 47 items are divided into bed, bath, kitchen and cleaning sets for adults and bedding and hygiene kits for children. They are disturbed to families who are leaving domestic violence shelters and establishing a new home.



COLLEGE STARTER KITS (started in 2006)

Basic school supplies are offered to financially challenged students enrolled in local junior colleges.



We raise our funds *Responsibly* and manage them *locally*

Our funding comes from grants, a direct appeal campaign, special events and donations.

SUPPORT AND REVENUES	FISCAL YEAR 2020-2021		FISCAL YEAR 2019-2020
Special Events and fundraising	53,847		78,757
Contributions and grants	322,019		109,152
Noncash contributions	3,073		700
Membership	5,646		6,373
Interest income	510		729
Total support and revenue	\$385,095		\$284,711
EXPENSES			
Program Services			
Operation School Bell®	191,438	64%	169,737
College Starter Kits	4,736	2%	9,644
New Beginnings	30,381	10%	35,664
Assault Survivor Kits®	22,405	7%	20,984
Domestic Violence Kits	4,031	1%	6,535
Kinship Foster Care	23,036	8%	22,476
Supporting Services	22,508	8%	38,079
Total Expenses	\$298,535		\$303,119

Details about supporting Service Expenses:

- Supporting Services Expenses of \$22,508 include:
- Fundraising Activities \$5,559 (2% of total expenses)
 - Management and General \$13,234 (4.4% of total expenses)
 - Membership Development \$3,415 (1.2% total expenses)

Total end of year Net Assets \$656,227

\$225,883

Value of time (8,050 hours) donated by members and community volunteers

We made a difference but

you made it possible.

92%

of all expenses were directed to our community programs.

Current Partners for Program Services

Operation School Bell

Cincinnati Public School District - 28
CISE (Catholic Inner-City Schools Education) - 9
Mt. Healthy School District - 2
Winton Woods School District - 1
Newport Independent School District - 2
St. Bernard-Elmwood Place City Schools - 2

College Starter Kits

Chatfield College
Cincinnati State
University of Cincinnati's Gen-1 Program (IMPACT House)

New Beginnings and Domestic Violence Kits

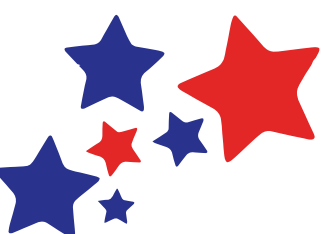
YWCA of Greater Cincinnati
YWCA of Hamilton, Ohio
Interfaith Hospitality Network of Greater Cincinnati
Safe on Main (Formerly ARCS) - Lebanon, OH
Welcome House Covington, Ky
The ION Center For Violence Prevention Covington, Ky

Assault Survivor Kits

S.A.N.E of Butler County - 14 Hospitals
Tri-Health Cares - 5 Hospitals
The Ion Violence Prevention Center - 16 Hospitals.

Kinship/Foster Care

Children's Hospital CHECK Unit
Jack's Closet in Anderson
Vinedressers Florence, Ky



We Are Grateful to the Following Grantors for Program Funding

Abbihl–Ahrens Charitable Fund and Bernadine
and Edward Light Fund of Cambridge Charitable Foundation
William R. Dally Foundation
Charles H. Dater Foundation
The Thomas J. Emery Memorial
Farmer Family Foundation
The Carol Ann and
Ralph V. Haile, Jr. Foundation
The Andrew Jergens Foundation
Josephine S. Russell Charitable Trust
Spaulding Foundation
The Elsa Heisel Sule Foundation
Woodward Trust

Thank you!

How you can help:

- JOIN US** – We would love to have you as a member.
- VOLUNTEER** – We have lots of opportunities.
- DONATE** – To our philanthropic programs.
- SUPPORT US** – Attend our special events.

