



2013-2014 ANNUAL REPORT

assistance league
Greater Cincinnati

Our *Mission*

Making the **CONNECTION** . . . fulfilling the **NEED**

We strive to meet critical needs
of **CHILDREN, ADULTS**
and **STUDENTS** in our community
through **FIVE** programs



We bring
JOY to the
underserved



WE ARE

Assistance League of Greater Cincinnati is a *100%*

all-volunteer organization dedicated to serving vulnerable children and adults by identifying, developing, implementing and funding ongoing community programs

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Assistance League honored by Cincinnati NAACP

I was most honored to be able to accept the Community Outreach and Partnership Award from the Cincinnati Chapter of the NAACP on behalf of Assistance League of Greater Cincinnati on October 26, 2013 at the 58th Freedom Fund Dinner. What a privilege to stand among the greatest and represent all of you! I learned and affirmed so much during the evening. **We are doing the right things!** Assistance League member, Dr. Doris Frye, was the chairperson of the event, and told our story to the NAACP chapter.

A message from Betty Rothgeb, president



CONTACT US:

513-221-4447; Email: algcfuse.net
www.AssistanceLeagueCincinnati.org
1057 Meta Drive, Cincinnati Ohio 45237

We created and manage **five** philanthropic programs



WE
TOUCHED
4524
LIVES



1 Operation School Bell,[®] opens its “store” every fall and outfits students from 35 schools with new shoes, two pair of pants, three shirts, socks, underwear, belt and jacket. What started with 101 students in 1999 grew to over 1900 in 2013-2014.

2 Trauma Care/Domestic Violence. Members pack sweatsuits, underwear, socks and hygiene kits for victims of domestic violence and sexual assault whose clothes are often taken as evidence. The kits, delivered to 15 hospitals and six shelters, are a first step to recovery.

3 New Beginnings. Starting a stable life after abuse and leaving a shelter is scary, especially with children. The 547 kits delivered this year had pots and pans, cleaning products, dishes, linens and cutlery to help make that transition gentler.

4 Gen-1 Scholars. To help students who are the first in their families to go to college, ALGC has partnered with a cutting-edge plan at the University of Cincinnati to provide two scholarships.

5 College Starter Kits. Financially-challenged adult students struggling to pay for college at four local universities got flash drives, notebooks and school supplies worth a total of \$3,350.



ALGC's impact *by the numbers*

Housing scholarships of \$1500 each were given to two Gen-1 students at the University of Cincinnati.

2



824

Hours worked by 76 tireless volunteers from community groups, including church groups, businesses and student-athletes.

207



\$22.77

The value of a donated hour by member and community volunteers working to make our programs successful.*

546

Families affected by domestic violence who were helped through New Beginnings kits containing pots and pans, cleaning supplies, utensils, dishes, glassware, linens as they move from shelters to new homes.



Financially disadvantaged adult college students at four local universities received kits with flash drives, notebooks and school supplies to help trim the high cost of college.



13,058

Total volunteer hours worked by ALGC members to make a lasting impact of change in our community.

1908

Children from 35 Cincinnati and Northern Kentucky schools who visited our Operation School Bell "shop" were outfitted with pants, shirts, shoes, underwear, socks, belt and a fleece jacket this year.



1861

Victims of abuse and domestic violence we reached out to with clothes and emergency supplies as they coped with survival.



4

*Value based on the U.S. Department of Labor, Bureau of Labor Statistics of an hourly rate of \$22.77 for volunteering.

We responsibly raise our funds & manage them *Locally*

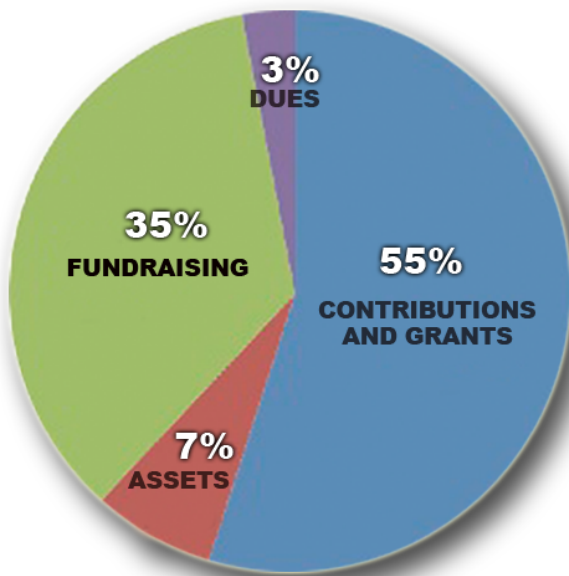
Our funding sources include grants, a direct appeal campaign, special events and activities and donations.



Percent of expenses returned to the community through philanthropic programs for the fiscal year ending May 31, 2014.

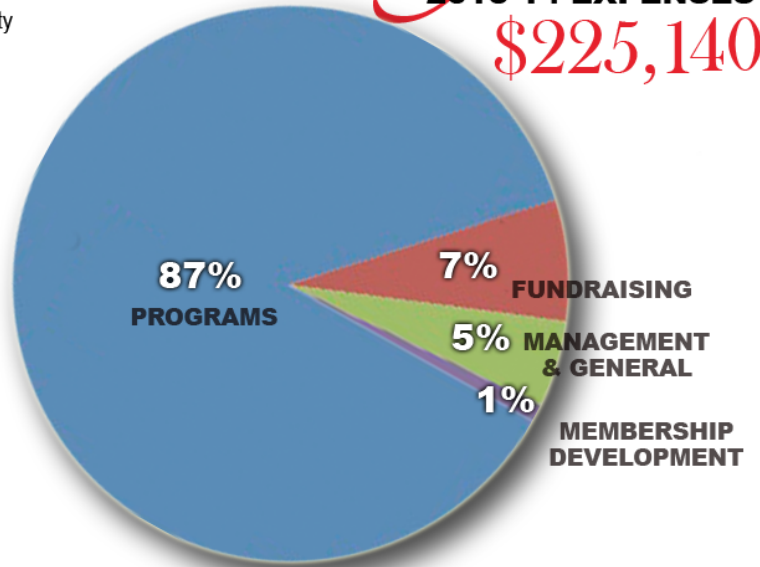
\$285,024

2013-14 REVENUES



2013-14 EXPENSES

\$225,140



\$297,329

Estimated value of hours donated by members and volunteers for the year June 1, 2013 to May 31, 2014*

*Value based on the U.S. Department of Labor, Bureau of Labor Statistics of an hourly rate of \$22.77 for volunteering.

Statement of Activities for the fiscal year ended May 31

Revenue	2014	2013
Fundraising & Special Events	\$ 101,005	\$ 131,393
Contributions & Grants	\$ 156,305	\$ 172,840
Membership Dues	\$ 6,660	\$ 6,100
Investment Return	\$ 241	\$ 1,288
Assets Released	\$ 20,813	\$ 0
Total Revenue	\$ 285,024	\$ 311,626
Expense		
Program Services		
Operation School Bell®	\$ 139,455	\$ 128,640
College Starter Kits	\$ 4,604	\$ 5,959
Trauma Care	\$ 22,599	\$ 21,838
New Beginnings	\$ 25,431	\$ 30,653
College Scholarship	\$ 3,623	\$ 2,400
Total Program Services	\$ 195,712	\$ 189,490
Supporting Services		
Management & General	\$ 11,089	\$ 14,703
Membership Development	\$ 3,374	\$ 3,620
Fundraising & Special Events	\$ 14,965	\$ 18,634
Total Supporting Services	\$ 29,428	\$ 36,957
Total Expenses	\$ 225,140	\$ 226,447
Change in Net Assets	\$ 39,071	\$ 85,174
Net Assets - Beginning of year	\$ 374,855	\$ 289,681
Net Assets - End of year	\$ 413,926	\$ 374,855

Statement of Financial Position as of May 31

Assets	2014	2013
Cash & Cash Equivalents	\$ 381,532	\$ 344,484
Inventories	\$ 28,610	\$ 36,276
Other Assets	\$ 8,744	\$ 5,840
Total Assets	\$ 418,916	\$ 386,600
Liabilities and Net Assets		
Total Liabilities	\$ 4,990	\$ 11,745
Total Net Assets	\$ 413,926	\$ 374,855
Total Liabilities & Net Assets	\$ 418,916	\$ 386,600



\$2500 - \$5000

Schwab Fund for
Charitable Giving
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\$1000 - \$2499

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Assistance League sincerely appreciates the support of our generous donors. The following acknowledges financial and in-kind donations made between June 1, 2013 and May 31, 2014. Every effort was made to be completely accurate. Please let us know of any errors, omissions or incorrect listings. Call 513-221-4447 or email algcfuse.net with questions or comments.

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College Starter Kits

**Up to \$100
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**Trauma
Care
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Floral Fantasy Tea Party & Garden Tour